

Waller County Economic Development Partnership  
Economic Impact Data Sheets

The information requested on these data sheets is needed by the Waller County Economic Development Partnership to perform an economic impact analysis of your firm's proposed facility or expansions in Waller County, Texas. Please pencil in the information requested and fax these completed sheets to:

Waller County Economic Development Partnership  
742 12th Street  
Hempstead, TX 77445  
(979) 921-9059  
(979) 921-9057 fax

If you have any questions concerning the information being requested on these data sheets, please call or e-mail Vince Yokom, Executive Director, Waller County Economic Development Partnership, [vyokom@instrux.com.com](mailto:vyokom@instrux.com.com).

**About Your Firm:**

Name of firm: \_\_\_\_\_

Current address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Phone number: \_\_\_\_\_ Fax number: \_\_\_\_\_

Person completing this form: \_\_\_\_\_

Location of the firm's proposed or existing facility in Waller County:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Description of the firm's business and plans to develop or expand in Waller County:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The firm's primary NAICS: \_\_\_\_\_

**Your Firm's Taxable Assets, Employees and Operations:**

Market value of the firm's new or additional property purchased each year at its local facility that will be on local property tax rolls on January 1:

Yr.	Land	Buildings and Improvements	Furniture, Fixtures and Equipment	Total
1	\$ _____	\$ _____	\$ _____	\$ _____
2	\$ _____	\$ _____	\$ _____	\$ _____
3	\$ _____	\$ _____	\$ _____	\$ _____
4	\$ _____	\$ _____	\$ _____	\$ _____
5	\$ _____	\$ _____	\$ _____	\$ _____
6	\$ _____	\$ _____	\$ _____	\$ _____
7	\$ _____	\$ _____	\$ _____	\$ _____
8	\$ _____	\$ _____	\$ _____	\$ _____
9	\$ _____	\$ _____	\$ _____	\$ _____
10	\$ _____	\$ _____	\$ _____	\$ _____
Total	\$ _____	\$ _____	\$ _____	\$ _____

Will the costs of buildings and real property improvements be new construction?

Yes \_\_\_\_ No \_\_\_\_

Percent of construction costs for materials and labor:

Materials \_\_\_\_\_%  
 Labor \_\_\_\_\_%  
*(Enter 50% for each if unknown.)*

Percent of construction materials that will be taxable and purchased in the City where the firm is or will be located, if known \_\_\_\_\_%  
*(Enter 5% if unknown.)*

Percent of taxable spending by construction workers that will be in the area where the firm is or will be located, if known \_\_\_\_\_%  
*(Enter 25% if unknown.)*

Percent of furniture, fixtures and equipment that will be purchased in the City where the firm is or will be located, if known \_\_\_\_\_%  
*(Enter 1% if unknown. Machinery and equipment used in manufacturing or processing operations are not taxable.)*

Percent of furniture, fixtures and equipment that will be purchased that will be subject to sales taxes \_\_\_\_\_%  
*(Enter 1% if unknown. Machinery and equipment used in manufacturing or processing operations are not taxable.)*

Expected City building permits and other fees  
to be paid during construction, if applicable:

(Example: 2,000)

Year	Total City Permits and Fees
1	\$ _____
2	\$ _____
3	\$ _____
4	\$ _____
5	\$ _____
6	\$ _____
7	\$ _____
8	\$ _____
9	\$ _____
10	\$ _____

Estimated taxable inventories, at the end of each year:

Year	
1	\$ _____
2	\$ _____
3	\$ _____
4	\$ _____
5	\$ _____
6	\$ _____
7	\$ _____
8	\$ _____
9	\$ _____
10	\$ _____

The firm's monthly utilities: Enter the first year and the percent of increase.

Year	Water	Wastewater	Solid Waste	Electricity	Natural Gas	Cable
1	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
6	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
7	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
8	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
9	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
10	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Percent of annual increase in utilities after first year \_\_\_\_\_%

Number of phone lines \_\_\_\_\_

Percent of the firm's electricity and natural gas usage  
for manufacturing or processing operations \_\_\_\_\_%

The firm's estimated taxable purchases of materials, supplies and services in the area:

If your firm purchases these materials and supplies from other locations, leave blank.	Year	
	1	\$ _____
	2	\$ _____
	3	\$ _____
	4	\$ _____
	5	\$ _____
	6	\$ _____
	7	\$ _____
	8	\$ _____
	9	\$ _____
10	\$ _____	

The firm's estimated taxable sales in the area:

If your firm doesn't sell to customers in Waller County, then leave blank.	Year	
	1	\$ _____
	2	\$ _____
	3	\$ _____
	4	\$ _____
	5	\$ _____
	6	\$ _____
	7	\$ _____
	8	\$ _____
	9	\$ _____
10	\$ _____	

New employees to be hired:

Year	New employees to be hired each year	The number of these new employees who will move to the area from somewhere else to take job with the firm
1	_____	_____
2	_____	_____
3	_____	_____
4	_____	_____
5	_____	_____
6	_____	_____
7	_____	_____
8	_____	_____
9	_____	_____
10	_____	_____

Average annual salaries of new employees in the first year \$ \_\_\_\_\_

Percent of expected annual salary increases after the first year \_\_\_\_\_%

Household size of a typical new worker moving to the County \_\_\_\_\_

*(Enter 3 if unknown.)*

Number of school age children, grades K-12, in the household  
of a typical new worker who will move to the County \_\_\_\_\_  
(Enter .75 if unknown.)

**Expected out-of-Town Visitors the will Visit the Firm:**

Number of out-of-town visitors expected at the firm in the first year \_\_\_\_\_

Percent of annual increase in the number of visitors \_\_\_\_\_%

Average number of days that each visitor will stay in the  
community \_\_\_\_\_

Average daily taxable visitor spending, excluding lodging \$\_\_\_\_\_

Average number of nights that a typical visitor will stay in  
a local motel \_\_\_\_\_

**Expected out-of-Town Truckers Loading or Unloading at the Firm**

Number of out-of-town truckers expected to load or unload  
at the firm in the first year \_\_\_\_\_

Percent of annual increase in the number out-of-town truckers \_\_\_\_\_%

Average daily taxable spending in the community by a typical trucker \$\_\_\_\_\_

Percent of truckers who will stay one night in a local motel \_\_\_\_\_%