

Waller County Economic Development Partnership
Economic Impact Data Sheets

The information requested on these data sheets is needed by the Waller County Economic Development Partnership to perform an economic impact analysis of your firm's proposed facility or expansions in Waller County, Texas. Please pencil in the information requested and fax these completed sheets to:

Waller County Economic Development Partnership
742 12th Street
Hempstead, TX 77445
(979) 921-9059
(979) 921-9057 fax

If you have any questions concerning the information being requested on these data sheets, please call or e-mail Vince Yokom, Executive Director, Waller County Economic Development Partnership, vyokom@wallercounty.org

About Your Firm:

Name of firm: _____

Current address: _____

Phone number: _____ Fax number: _____

Person completing this form: _____

Location of the firm's proposed or existing facility in Waller County:

Description of the firm's business and plans to develop or expand in Waller County:

The firm's primary NAICS: _____

Your Firm's Taxable Assets, Employees and Operations:

Market value of the firm's new or additional property purchased each year at its local facility that will be on local property tax rolls on January 1:

Yr.	Land	Buildings and Improvements	Furniture, Fixtures and Equipment	Total
1	\$ _____	\$ _____	\$ _____	\$ _____
2	\$ _____	\$ _____	\$ _____	\$ _____
3	\$ _____	\$ _____	\$ _____	\$ _____
4	\$ _____	\$ _____	\$ _____	\$ _____
5	\$ _____	\$ _____	\$ _____	\$ _____
6	\$ _____	\$ _____	\$ _____	\$ _____
7	\$ _____	\$ _____	\$ _____	\$ _____
8	\$ _____	\$ _____	\$ _____	\$ _____
9	\$ _____	\$ _____	\$ _____	\$ _____
10	\$ _____	\$ _____	\$ _____	\$ _____
Total	\$ _____	\$ _____	\$ _____	\$ _____

Will the costs of buildings and real property improvements be new construction?

Yes ____ No ____

Percent of construction costs for materials and labor:

Materials _____ %
 Labor _____ %
 (Enter 50% for each if unknown.)

Percent of construction materials that will be taxable and purchased in the City where the firm is or will be located, if known _____ %
 (Enter 5% if unknown.)

Percent of taxable spending by construction workers that will be in the area where the firm is or will be located, if known _____ %
 (Enter 25% if unknown.)

Percent of furniture, fixtures and equipment that will be purchased in the City where the firm is or will be located, if known _____ %
 (Enter 1% if unknown. Machinery and equipment used in manufacturing or processing operations are not taxable.)

Percent of furniture, fixtures and equipment that will be purchased that will be subject to sales taxes _____ %
 (Enter 1% if unknown. Machinery and equipment used in manufacturing or processing operations are not taxable.)

Expected City building permits and other fees
to be paid during construction, if applicable:

(Example: 2,000)

Year	Total City Permits and Fees
1	\$ _____
2	\$ _____
3	\$ _____
4	\$ _____
5	\$ _____
6	\$ _____
7	\$ _____
8	\$ _____
9	\$ _____
10	\$ _____

Estimated taxable inventories, at the end of each year:

Year	
1	\$ _____
2	\$ _____
3	\$ _____
4	\$ _____
5	\$ _____
6	\$ _____
7	\$ _____
8	\$ _____
9	\$ _____
10	\$ _____

The firm's monthly utilities: Enter the first year and the percent of increase.

Year	Water	Wastewater	Solid Waste	Electricity	Natural Gas	Cable
1	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
6	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
7	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
8	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
9	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
10	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Percent of annual increase in utilities after first year _____%

Number of phone lines _____

Percent of the firm's electricity and natural gas usage
for manufacturing or processing operations _____%

The firm's estimated taxable purchases of materials, supplies and services in the area:

If your firm purchases these materials and supplies from other locations, leave blank.

Year	
1	\$ _____
2	\$ _____
3	\$ _____
4	\$ _____
5	\$ _____
6	\$ _____
7	\$ _____
8	\$ _____
9	\$ _____
10	\$ _____

The firm's estimated taxable sales in the area:

If your firm doesn't sell to customers in Waller County, then leave blank.

Year	
1	\$ _____
2	\$ _____
3	\$ _____
4	\$ _____
5	\$ _____
6	\$ _____
7	\$ _____
8	\$ _____
9	\$ _____
10	\$ _____

New employees to be hired:

Year	New employees to be hired each year	The number of these new employees who will move to the area from somewhere else to take job with the firm
1	_____	_____
2	_____	_____
3	_____	_____
4	_____	_____
5	_____	_____
6	_____	_____
7	_____	_____
8	_____	_____
9	_____	_____
10	_____	_____

Average annual salaries of new employees in the first year \$ _____

Percent of expected annual salary increases after the first year _____%

Household size of a typical new worker moving to the County _____

(Enter 3 if unknown.)

Number of school age children, grades K-12, in the household
of a typical new worker who will move to the County _____
(Enter .75 if unknown.)

Expected out-of-Town Visitors the will Visit the Firm:

Number of out-of-town visitors expected at the firm in the first year _____

Percent of annual increase in the number of visitors _____%

Average number of days that each visitor will stay in the
community _____

Average daily taxable visitor spending, excluding lodging \$_____

Average number of nights that a typical visitor will stay in
a local motel _____

Expected out-of-Town Truckers Loading or Unloading at the Firm

Number of out-of-town truckers expected to load or unload
at the firm in the first year _____

Percent of annual increase in the number out-of-town truckers _____%

Average daily taxable spending in the community by a typical trucker \$_____

Percent of truckers who will stay one night in a local motel _____%